

Tatham Fells CE (VC) Primary School

PE/Sports provision funding action plan for 2018-2019

Basic funding: £16,000

Additional £5 per pupil based on 42 (FTE) pupils: £210

Total funding received in 2018-2019 academic year: **£16,210**

Reserve funding from 2017-2018: **£13,600**

	Action	Lead responsibility	Time scale	Cost	Pupil outcome
	Invest in specialist sports coaching staff as ongoing CPD development for staff and implementation of high quality coaching for pupils. Amy Speight, Diddidance	HT	Autumn/Spring/Summer Term	£5500	Development of high quality coaching provision from Foundation Stage to Key Stage 2. Increased involvement and uptake of activities for all pupils.
	To encourage pupils health and wellbeing through the daily mile in the provision of a running trackk	HT	Autumn/Spring Term	£9500	Development of high quality Physical education provision from Foundation Stage to Key Stage 2. Hiring of Capenwray sports hall in the summer term for joint Melling/ Tatham PE lessons.
	To provide high quality sports hall development opportunities in KS2.	HT	Autumn/Spring Term	£1200	
	To further develop provision for outdoor and adventurous activities for KS2	HT	Spring Term	£1200	Further develop the outdoor area Provide all Y3/4 pupils with a residential visit to Borwick Hall to increase independence and confidence.
	To further develop provision for outdoor and adventurous activities for Year 3 and 4 (Residential)	HT	Spring Term	£1200	
	To provide transport to sporting fixtures to participate in school competitive fixtures.	HT	Autumn Term/Spring Term	£500	Pupils are provided with opportunities to take part in competitive sporting events outside school.
	To book specialist coach to provide extra curricular sports opportunities.	HT	Autumn/Spring/Summer Term	£2250	Development of high quality after school sporting provision that supports long term development of skills for all age groups.

Total planned expenditure: £21,350.00